

1 Q. **2013 General Rate Application, Operating Expenses**

2 Page 2.25, Table 2.7 - What are the professional services costs that are forecast to
3 be recovered in 2013?

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6 A. [] In the 2013 Actuals, professional services costs recoveries are \$0.6 million from
7 Admin fees and \$1.0 million from the CDM program. In the 2014 Test Year,
8 professional services costs recoveries are \$0.7 million from Admin fees and \$0.9
9 million from the CDM program. In the 2015 Test Year, professional services costs
10 recoveries of \$0.8 million are from Admin fees and \$0.3 million from the CDM
11 program.